ORDINANCE NO. 2021-07

AN ORDINANCE OF THE VILLAGE OF KEY BISCAYNE, FLORIDA ADOPTING THE BUDGETS FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2021 THROUGH SEPTEMBER 30, 2022 PURSUANT TO SECTION 200.065, FLORIDA STATUTES (TRIM BILL); AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Village Manager presented to the Village Council a "Tentative General Fund Operating Budget" for the fiscal year commencing October 1, 2021 and the Village Council scheduled the public hearing required by Section 200.065(2)(c), Florida Statutes to be held on September 8, 2021 at 6:00 p.m.; and

WHEREAS, the Property Appraiser has properly noticed the public hearing scheduled for September 8, 2021, at 6:00 p.m., as required by Chapter 200 of the Florida Statutes; and

WHEREAS, said public hearing, as required by Section 200.065(2)(c), Florida Statutes, was held by the Village Council on September 8, 2021, commencing at 6:00 p.m. as previously noticed and the public and all interested parties having had an opportunity to address their comments to the Village Council, and the Village Council having had an opportunity to amend the tentative budget as it deemed appropriate and having considered the comments of the public regarding the tentative budget and having complied with the "TRIM" requirements of Florida Statutes; and

WHEREAS, pursuant to Section 200.065(2)(d), Florida Statutes, a final public hearing to adopt the budgets for the fiscal year commencing on October 1, 2021, through September 30, 2022, was held, as advertised, on Tuesday, September 21, 2021, at 6:00 p.m. and the Council considered comments from the public.

NOW, THEREFORE, BE IT ORDAINED BY THE VILLAGE COUNCIL OF THE VILLAGE OF KEY BISCAYNE, FLORIDA, AS FOLLOWS:

Section 1. Recitals. That the above-stated recitals are true and correct and are incorporated herein by this reference.

Section 2. Adopting Budgets. That upon prior adoption of the Village's final millage rate, which is hereby ratified, the Village of Key Biscayne budgets for the fiscal year commencing October 1, 2021 attached hereto as Exhibit A are approved and adopted.

Section 3. Effective Date. That this Ordinance shall become effective immediately upon final adoption on second reading and shall be applicable from and after October 1, 2021.

PASSED on first reading on the 8th day of September, 2021.

PASSED AND ADOPTED on second reading on the 22nd day of September, 2021. *

ATTEST:

MICHAEL W. DAVEY

MAYOR

VILLAGE CLERK

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

WEISS SEROTA HELFMAN COLE & BIERMAN, P.L.

VILLAGE ATTORNEY

*The budget meeting convened on September 21, 2021 at 6:00 p.m. However, the actual adoption of the ordinance occurred shortly after midnight on September 22, 2021.

Village of Key Biscayne
General Fund FY2022 Budget
Consolidated Summary

	FY2019	FY2020	FY2021	FY2022	variance	
ALEXANDER OF PROPERTY	Actual	Actual	Amended Budget	Proposed	dollar	%
Non-Spendable	914,616	1,289,443	588,364	588,364	-	0%
Restricted	1,254,841	869,868	214,093	214,093	-	0%
Committed	4,090,000	4,000,000	4,000,000	4,000,000	621,208	16%
Assigned	10,962,611	8,948,193	10,381,551	10,381,551	(2,237,105)	-22%
Total Beginning Fund Balance	17,222,068	15,107,504	15,184,008	15,184,008		0%
Operating Revenues						
Property Taxes	25,400,645	25,532,172	24,953,204	25,130,245	177,041	1%
Utility Taxes	2,128,389	2,224,417	2,127,596	2,382,768	255,172	12%
Communication Services Tax	681,648	651,615	600,000	620,000	20,000	3%
Franchise Fees	192,753	837,835	1,189,629	1,224,000	34,371	3%
Licenses & Permits	1,658,676	1,251,238	1,548,458	1,800,000	251,542	16%
Intergovernmental	2,006,651	1,846,525	1,812,908	1,879,089	66,181	4%
Charges for Services	3,155,092	3,095,796	1,784,756	2,350,000	565,244	32%
Interest Income	146,174	193,369	22,518	20,000	(2,518)	-11%
Contributions	4,700	1,150	-		-	
Miscellaneous Revenue	257,811	120,614	112,238	99,908	(12,330)	-11%
Total Revenues	35,632,539	35,754,731	34,151,307	35,506,010	1,354,703	4%
Operating Expenditures						
Council	130,491	102,296	78,984	22,984	(56,000)	-71%
Council Initiatives	99,547	84,988	243,800	37,800	(206,000)	-84%
Clerk	387,395	364,561	386,956	407,309	20,353	5%
Administration	2,164,653	2,665,805	2,509,084	2,850,436	341,352	14%
Attorney	654,133	542,687	590,000	590,000	-	0%
Debt Service	4,259,117	4,152,212	3,313,326	2,051,917	(1,261,409)	-38%
Planning, Zoning & Code	658,106	532,349	456,021	550,976	94,955	21%
Building Division	1,788,741	1,804,410	1,553,401	1,756,006	202,605	13%
Public Works	2,094,389	2,187,424	3,027,500	3,455,151	427,651	14%
Police	7,682,898	8,576,831	8,240,862	8,932,062	691,200	8%
Fire Rescue	8,210,230	8,866,498	8,691,335	8,910,504	219,169	3%
Parks & Recreation	1,567,683	1,178,303	1,605,388	1,802,111	196,723	12%
Community Center	2,881,563	2,249,502	2,952,420	3,111,013	158,593	5%
Athletic Division	563,859	474,720	544,865	577,709	32,844	6%
Community Groups	120,085	138,636	198,730	198,730	-	0%
Total Operating Expenditures	33,262,890	33,921,222	34,392,672	35,254,708	862,036	3%
Other Sources / (Uses)						
Transfer In from Fund Balance			1,615,897	CHARLET SALE	(1,615,897)	-100%
Transfer to PROS Land Trust	1054.0071	1055 2001		1051 202)		1%
Grant Revenue	(254,006)	(255,322)	(249,532)	(251,302)	(1,770)	176
Transfer to Capital Improve. Fund	62,174	323,185 (208,971)	(1 105 000)	3,316,983	3,316,983	10.597
Total Other Sources / (Uses)	(4,292,381)		(1,125,000) 241,365	(3,316,983)	(2,191,983)	195% - 204 %
Total Other sources / (uses)	(4,484,213)	(141,108)	241,305	(251,302)	(492,667)	-204%
Change in Fund Balance	(2,114,564)	1,692,401				
Remaining Resources	15,107,504	16,799,905	15,184,008	15,184,008	TO SEE THE	0%
No. Company	1,000,440	500.07	500.0	500 0		
Non-Spendable	1,289,443	588,364	588,364	588,364	-	0%
Restricted	869,868	214,093	214,093	214,093	-	0%
Committed	4,000,000	3,378,792	4,000,000	4,000,000	-	0%
Assigned	8,948,193	12,618,656	10,381,551	10,381,551	-	0%
Total Ending Fund Balance	15,107,504	16,799,905	15,184,008	15,184,008		0%



Beaufort Gazette
Belleville News-Democrat
Bellingham Herald
Bradenton Herald
Centre Daily Times
Charlotte Observer
Columbus Ledger-Enquirer
Fresno Bee

The Herald - Rock Hill Herald Sun - Durham Idaho Statesman Island Packet Kansas City Star Lexington Herald-Leader Merced Sun-Star Miami Herald el Nuevo Herald - Miami Modesto Boc Raleigh News & Observer The Olympian See Fort Worth Star-Telegram The State - Columbia Sun Herald - Biloxi Sun News - Myrtle Beach The News Tribune Tacoma The Telegraph - Macon San Luis Obispo Tribune Tri-City Herald Wichita Eagle

AFFIDAVIT OF PUBLICATION

Account #	Order Number	Identification	Order PO	Amount	Cols	Depth
19438	131983			\$1,600.00	3	10.18 in

Attention: Jocelyn Koch VILLAGE OF KEY BISCAYNE 88 W MCINTYRE ST

KEY BISCAYNE, FL 331491846

Copy of ad content is on the next page

PUBLISHED DAILY MIAMI-DADE-FLORIDA

STATE OF FLORIDA COUNTY OF MIAMI-DADE

Before the undersigned authority personally appeared: Amanda Grisham, who on oath says that he/she is CUSTODIAN OF RECORDS of The Miami Herald, a daily newspaper published at Miami in Miami-Dade County, Florida; that the attached copy of the advertisement that was published was published in said newspaper in the issue(s) of:

Publication: Miami Herald

No. of Insertions: 1

Beginning Issue of: 09/16/2021 Ending Issue of: 09/16/2021

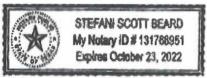
Affiant further says that the said Miami Herald is a newspaper published at Miami, in the said Miami-Dade County, Florida and that the said newspaper has heretofore been continuously published in said Dade County, Florida each day and has been entered a second class mail matter at the post office in Miami, in said Miami-Dade County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says that he/she has neither paid or promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper(s).

Imanda Bushall

Sworn to and subscribed before me this 23rd day of September in the year of 2021

Stefani Beard

Notary Public in and for the state of Texas, residing in Dallas County



Extra charge for lost or duplicate affidavits. Legal document please do not destroy!



Beaufort Gazette
Belleville News-Democrat
Bellingham Herald
Bradenton Herald
Centre Daily Times
Charlotte Observer
Columbus Ledger-Enquirer
Fresno Bee

The Herald - Rock Hill Herald Sun - Durham Idaho Statesman Island Packet Kansas City Star Lexington Herald-Leader Merced Sun-Star Miami Herald el Nuevo Herald - Miami Modesto Bee Raleigh News & Observer The Olympian Sacramento Bee Fort Worth Star-Telegram The State - Columbia Sun Herald - Biloxi Sun News - Myrtle Beach The News Tribune Tacoma The Telegraph - Macon San Luis Obispo Tribune Tri-City Herald Wichita Eagle

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Account#	Order Number	Identification	Order PO	Amount	Cols	Depth
19438	131989			\$1,600.00	3	10.18 in

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KEY BISCAYNE, FL 331491846

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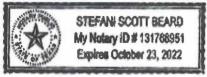
Beginning Issue of: 09/16/2021 Ending Issue of: 09/16/2021

Affiant further says that the said Miami Herald is a newspaper published at Miami, in the said Miami-Dade County, Florida and that the said newspaper has heretofore been continuously published in said Dade County, Florida each day and has been entered a second class mail matter at the post office in Miami, in said Miami-Dade County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says that he/she has neither paid or promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper(s).

Sworn to and subscribed before me this 23rd day of September in the year of 2021

Stefani Beard

Notary Public in and for the state of Texas, residing in Dallas County



Extra charge for lost or duplicate affidavits. Legal document please do not destroy!

Man who bilked \$60 million in movie-making scheme is sentenced to 13 years in prison

BY CARLITEPROFF

For six years, Benjamin McConley, 39, orchestrated a scheme to bilk more than \$60 million from investors and producers wanting to fund movies and Broadway shows. McConley, who pleaded

McContey, who preaded guilty to conspiracy to commit wire fraud shortly after being arrested in 2019, was sentenced Tuesday to 13 years in federal prison.

Two other men, Jason

Van Eman, 41, of Oklaho-ma, and former Wells

Fargo Bank employee Benjamin Rafael, 30, of South Florida, were also charged. Rafael was sentenced to three and a half years in prison in July. Van Eman is awaiting

Investigators say from 2013 to 2019 McConley 2013 to 2019 McConley and Van Eman billed themselves as producers and financiers and offered to provide funding to others who were working on motion pictures, theater performances and other projects.

The men guaranteed that the victims' cash contributions would be

matched dollar for dollar. The victims were told to deposit the money in an account controlled by McConley, Van Eman and Rafael.

Rafael. The U.S. Attorney's Office said in a news re-lease Tuesday that the

lease Tuesday that the "victims lost millions of dollars based on these false representations and promises."

The money, the attorney's office said, was spent on stocks, real estate and laxury items, including automobiles, jewelry, designer clothes and private and commercial air travel.

vate and commercial air travel.

In addition to the prison sentence, McConley has to forfeit \$69 million, pay restitution to the victims, forfeit real estate traceable to the fraud scheme, and serve three years of probation.

Carli Teproff: 305-376-3587, @cteproff

BUDGET SUMMARY

SOUTH FLORION WATER MANAGEMENT DISTRICT SCAL YEAR GEOMING COTORER 1, 2021 AND ENDING EXPTEMBER 30, 2022 ET EXPENITURES OF THE SOUTH FLORION WATER MANAGEMENT DISTRICT ARE 12.7% LESS THAN LAST YEAR'S TOTAL OPERATING EXPENITURES

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NOTICE OF BUDGET HEARING

The South Florida Water Management District has tentatively adopted a budget for Fiscal Year 2021-2022.

This notice is applicable to Broward, Charlotte, Collier, Glades, Hendry, Highlands, Lee, Martin, Miami-Dade, Monroe, Okeechobee, Orange, Osceola, Palm Beach, Polk and St. Lucie Counties

> A public hearing to make a FINAL DECISION on the budget AND TAXES will be held on:

Tuesday, September 21, 2021 at 5:15 p.m. at the South Florida Water Management District

Headquarters Building, B-1 Auditorium 3301 Gun Club Road West Palm Beach, Florida 33406

BUDGET SUMMARY

Village of Key Biscavne - Fiscal Year 2021-2022 THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE VILLAGE OF KEY BISCAYNE ARE 9.4% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.

General Fund; \$3 2188			Firla and	Copital		Solid Waste	Total
ESTIMATED Revenues:	General Food	Transpartation Fund	Open Space Feed	Improvement Food	Stormwater Fund	Fund	All Funds
Property Millige							
Taxes: \$1008 Ad Valorem		-	_				
Taxes,							
Operating 3.2188	\$ 25.285.787	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25.285,787
Licenses and Permits	1,800,000						1 \$00,000
Intergovernmental	5,196,072	753,000	-	2.315,000	-	-	8 264,072
Unitry and Franchise							
Taxes	4,226 768	-	-	-	-	_	4,226,76
Charges For Services	2,350,000	-			1,821,903	953,225	5 125 12
Fines and Forleitures		-	-	-		-	
Other Revenue	120,022	150	500		10,000		130,872
Proceeds of Long-lerm							
Debl		-	-		18.830,826	-	18,830,826
Transfers							
In From Other Funds			252 858	3,928,553	_	-	4,181,84
TOTAL SOURCES	38,978,649	753,150	253,358	6.243,983	20 662,729	953,225	67,845.09
Fund Ballacces/ Reserves/ Net Assets	16,799,905	1,695,812	3,555.854	3,183,867	3 573,149	533.477	29 242.06
TOTAL		401010-10					
AEVENUES.							
TRANSFERS & Balances	\$55,778,554	\$ 2,448,952	\$3,809,212	\$ 9,427,850	\$ 24,235,878	\$ 1,486,702	\$ 97.147.15
	9 30,170,031	9 6,140,236	00,000,010	4 4,41,030	* L-1,L03,010	4 1, 111, 11	***************************************
EXPENDITURES							
General Government	\$3,894,529	-	-	450,000	-	-	3 4 344 52
Public Safety	17,943,555	-		48,500	-	-	17.992.06
Building, Zening, and Planning	2,422,982				-	-	2.422.98
Public Works	3 421 251	504,161		4,170 130	724 295	909,011	9,728,84
Parks and Recreation	5,674,563	-	-	2,084,000		-	7,758,56
Debt Service	2,051,917	331,011	•	-	1,494,034	-	3,876 98
Transfers to Other Funds	3,569,841	300 000		-	312,000	-	4,181,84
TOTAL EXPENDITURES	38,978,649	1,135,172		6,752,630	2,530,329	509,011	\$0,105,79
Fund Balances/ Reserves/Kel Assets	16,799,905	1,313,790	3,809,212	2 675,220	21,705,549	577,691	46 881,36
TOTAL APPROPRIATED EXPENDITURES,							
TRANSFERS. BESERVES, & HALANCES	\$ 55,778.554	\$ 2,448,962	\$3.809.212	\$ 9,427,850	\$ 24,235.878	\$ 1,486,702	\$97,187,158

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE AROYE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD

NOTICE OF PROPOSED TAX INCREASE

The Village of Key Biscayne has tentatively adopted a measure to increase its property tax levy.

Last year's property tax levy:

A. Initially proposed

tax levy.......\$26,401,874

B. Less tax reductions due to Value Adjustment Board and other assessment

changes......\$374,398

C. Actual property

tax levy...... \$26,027,476

This year's proposed tax levy..... \$26,616,618

All concerned citizens are invited to attend a public hearing on the tax increase to be held on:

> Tuesday, September 21, 2021 6:00 p.m.

> > at

Village of Key Biscayne **Council Chamber** 560 Crandon Boulevard Key Biscayne, FL 33149

For information to participate virtually please visit the Village's website https://keybiscayne.fl.gov/your_government/ meetings agendas minutes.php

A FINAL DECISION on the proposed tax increase and the budget will be made at this hearing.